

G Baldwin  
C Morrison  
L Garvin

**ST PAUL'S FIRE DISTRICT  
SPECIAL MEETING  
FEBRUARY 14, 2026**

L Harrison  
A Garrett  
S McCalip

**Call to Order** – Chairman Glenn Baldwin called this Special Meeting to order at 9:00am. All Commissioners were present except Commissioner Wilton Stewart.

**ADVERTISEMENT** – This Budget Workshop was advertised in the Post and Courier under “Legal Notices” on Thursday, January 7, 2026, posted on the front door 24 hours prior to the meeting and on the website.

**REVIEW PROPOSED BUDGET FOR FY2026-2027** – Chief Truss Johnson mentioned that we need to hire a Fire Marshall plus 6 firefighters for Station 5 and the Health Insurance has increased. The Attorney has requested an increase of \$800 per month. Bond will renew next year. Assistant Chief Garvin took over at this time. He stated that there will not be a reduction in milage rate. The COLA will be 3% on the salary adjustment. We need to get one administrative vehicle. The Total Revenue change will be \$967,831.00, 9.02% increase. We will be hiring 6 additional firefighters and a Fire Marshall. There will be an increase in Employee Retirement Health Insurance of \$34,620.00. The Total Personnel change will be \$1,110,251.00, 13.36% Increase. The Total Operating change will be \$216,834.00, 14.59% increase. Total Capital will be \$351,861.00, 37.96% decrease. Total Expenses change is \$975,223.00, 9.10% increase. The Fund Balance to use this year is \$584,000.00, which will require a Budget Amendment. Chief Johnson supports the Budget for FY2026-2027. All Commissioners were in favor of giving the Attorney an increase of \$800 per month.

Thanks to the Staff for all their work on the Proposed Budget for 2026-2027.

**NEW BUSINESS**

Chief Johnson stated that the Health Insurance renews March 1, 2026. Blue Choice will be increasing by 3.5% for a total of \$1,224,786.00. A motion was made by Vice-Chairman Suzanne McCalip and seconded by Commissioner Larry Garvin. Motion passed.

A motion was made by Commissioner Larry Garvin and seconded by Commissioner Curtis Morrison to adjourn this meeting. Meeting was adjourned at 9:36 AM.



Glenn Baldwin, Chairman  
St Paul's Fire District



Mary Adams, Clerk  
St Paul's Fire District